

## **AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 13<sup>th</sup> November 2013**

Title of paper:	<b>WARD PERFORMANCE REPORTS</b>	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: <b>Bridge, Clifton North &amp; Clifton South</b>
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<b>Relevant Council Plan theme(s):</b>		
<b>World Class Nottingham</b>		X
<b>Work in Nottingham</b>		X
<b>Safer Nottingham</b>		X
<b>Neighbourhood Nottingham</b>		X
<b>Family Nottingham</b>		X
<b>Healthy Nottingham</b>		X
<b>Leading Nottingham</b>		
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> <li>• Finance</li> <li>• Safer theme - Crime and anti social behaviour (ASB)</li> <li>• Neighbourhood theme – Cleansing and Environmental issues</li> <li>• Working theme - Unemployment rates</li> <li>• Housing</li> <li>• Community Protection</li> <li>• Fire</li> <li>• Health Theme – local health priorities</li> </ul>		

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

**Ward: Bridge NDO: Abdul Ghaffar**

**Crime:**

- September 2013 compared to September 2012 decrease of 39.39% which represent 39 fewer crimes in month.
- Year to date April - September 2013 all crime in Bridge Ward is down 18.94% (100 offences) from the same period in 2012 The division as a whole saw an increase of 4.1% against this measure
- Year to date, Bridge is ranked 7<sup>th</sup> in the City out of 20 wards for all crimes.

**ASB:**

- September 2013 compared to September 2012 there were 21.57% fewer calls (11 calls) while the division as a whole saw an increase of approx 5.8%
- Year to date April - September 2013 ASB is down by 8.51% (28 calls) while the division as a whole saw a reduction of approx 6.7%

**Domestic Violence:**

- September 2013 compared to September 2012 saw a decrease of 6 (5 crimes reported)

**Cleanliness Index:**

- Cleanliness Index Score is 92
- Performance compared to the same month in the previous year is down

**Graffiti Reports:**

- Comparison with previous year's month there was an increase of 38 incidences for a total of 43.

**Fly Tipping:**

- Reports have increased in comparison with previous year's month by 25 for a total of 67 incidences in the month.

**Unemployment Rate:**

- The Unemployment Rate stands at 5.8%. There was decrease of 1.1% in the last month and a decrease of 18.9% since the same month last year. Bridge ranks 10<sup>th</sup> (August) in the City in terms of its Unemployment Rate.

**Community Protection:**

- In September 2013 following orders were issued: 2 Statutory Notices for Environmental Issues; 1 Caution for Environmental Issues

**Fire:**

- There was 1 deliberate (primary & secondary) fire in Bridge Ward for August. Year to date 2013 has had 2 more fires than year to date 2012.

**Key Successes:**

- Week of Action and range of projects delivered during 16<sup>th</sup> – 20<sup>th</sup> September 2013
- Increased number of enforcements/notices carried out for litter, fly tipping and dog fouling
- Good level of engagement/participation by residents at meetings and events/festival, setting localised priorities
- Meadows entry in "East Midlands in Bloom" and "Britain in Bloom" resulting in Joint 2<sup>nd</sup> (Silver Gilt)
- Drugs operation delivered at Bridgeway Centre
- Successful meeting with lorry company regarding issues on Rene Hogg Road
- Year to date overall crime and ASB is down in the ward

**Issues:**

- Tram works and associated diversion of buses in the Meadows.
- Fly-tipping
- Graffiti

**Event/ Community Engagement:**

- Village Show organised by AMC Gardens
- Med-Fest – Community Festival
- Community Meetings
- TRA public meetings
- See Ward Performance Appendix Report for full details

**The NAT (Neighbourhood Action Team)** which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling the spate of thefts from the retail park, fly tipping (alleyways) and ASB (reported incidences).

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known Hotspots and aim for FPN's for fly tipping and dog fouling.

**Ward: Clifton North NDO: Parbinder Singh****Crime:**

- September 2013 compared to September 2012 there were 47 crimes which has remained constant
- Year to date all crime in Clifton North Ward has increased by 6.3% (22 crimes) - Division as a whole saw an increase of 4.1% against this measure
- Largest volume increase for September was in damage, which is up 5 crimes.

**ASB:**

- September 2013 compared to September 2012 - 26 ASB calls, this is an increase of 4% - Division as a whole saw an increase of 5.8%
- Year to date ASB has increased by 7.04% (15 calls) - Division as a whole ASB is down by -6.7%

**Cleanliness Index:**

- Cleanliness Index Score is 86
- Performance compared to previous year is up

**Graffiti Reports:**

- Comparison with previous years month, 12 incidents an increase of 5

**Fly Tipping:**

- Comparison with previous years month, 4 incidents an decrease of 7

**Unemployment Rate:**

- 4.4% - Change in last month -4% - Change in last year 1.3%, City Ranking 15<sup>th</sup> (August)

**Community Protection:**

- In September 2013 following orders were issued: 6 Fixed Penalty Notices (all for leaving litter). There were 29 reports of graffiti, 19 reports of fly tipping and 12 Letters Before Action.

**Fire:**

- Deliberate (primary & secondary) fires in Clifton North Ward for August 2013 there were None. Year to date fires in Clifton North are up 50.00% (2 fires)

**Key Successes:** Improved performances across most categories above

**Issues:** how to minimise the disruptions of Tram works across both wards and ensuring the sustainability of local businesses.

**Events;** 'Have your Say' meetings organised with Police, NCH across Clifton Estate. Successful launch of Greener Housing11 and helping residents in privately owned and social housing to save money and energy with the installation of solid wall insulation

**NATs (Neighbourhood Action Team)** – working together on agreed ward priorities. The 'key' challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.

**Ward: Clifton South NDO: Prairie Bryant**

**Crime:**

- September 2013 compared to September 2012 there was a reduction of 9.23% (6 fewer crimes)
- Year to date all crime in Clifton South Ward is down 26.43% - Division as a whole saw an increase of 4.1% against this measure
- Largest volume increase for September was in damage, which rose by 5 crimes from September 2012 to September 2013.
- Year to date, Clifton South is ranked 18<sup>th</sup> in the City out of 20 wards for all crimes.

**ASB:**

- September 2013 compared to September 2012 there was an increase of 22.5% (9 more ASB calls than September 2012) - Division as a whole saw a increase of 5.8%
- Year to date ASB is up by 11.51% - Division as a whole saw a reduction of approximately 6.7%

**Cleanliness Index:**

- Cleanliness Index Score is 85
- Performance compared to previous year's average is down, but is up from the pervious report

**Graffiti Reports:**

- There was no change in graffiti levels from the pervious year's month – a total of 6 incidents were reported

**Fly Tipping:**

- Compared with the previous year's month there was an increase of 5 incidents for a total of 19

**Unemployment Rate:**

- There was an increase of 1.4% from the previous month resulting in a 5.6% unemployment rate for August 2013 – Overall, in the last year unemployment has decreased by 2.6% and Clifton South rank 11<sup>th</sup> in the City

**Community Protection:**

- In September 2013 following orders were issued: 3 Fixed Penalty Notices (down 5 from August 2013)– 2 for littering and 1 for Dog Fouling. There were 17 reports of graffiti (up 13 from August 2013), including 2 offensive; 9 reports of fly tipping (down 6 from August 2013) and 24 Letters Before Action (down 30 from August 2013)

**Fire:**

- There were 6 deliberate (primary & secondary) fires in Clifton South Ward during August 2013 (increase of 1 from August 2012). Year to date fires in Clifton South are up by 38.46% (+5 fires)

**Key Successes:**

- Improved performances in Crime and Cleanliness from pervious period.
- Yearly decrease in unemployment
- Decrease in Fixed Penalty Notices and Letters Before Action

**Issues:** The ongoing impact of the Tram and A453 works across the ward including access to

public transport particularly in outlining areas of the Ward and ensuring the sustainability of local businesses that are suffering from the disruptions.

**Events;**

- ‘**Have Your Say**’ meeting attended by local Councillors, residents and partners which focused on Youth Provision in Clifton
- Community events – Older Person’s Event on 5<sup>th</sup> November and Highbank Community Centre Halloween event
- 20mph consultation events have been held across the ward
- See Ward Performance Appendix Report for full details

**NATs (Neighbourhood Action Team)** – There are regular monthly meetings with key partners to identify and address ward priorities at a local level.

**South Locality Board**

All three Locality boards now have Nottingham City Council Directors as Chairs. Chair for South Locality is Helen Jones Director of Adult Assessment  
The focus for the South Locality Board will be on Crime in particular Damage, Violence including domestic violence, and Dwelling Burglary also keeping in mind Robbery.  
The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

**Recommendation(s):**

<b>1</b>	Area Committee note and comment on the Ward Performance Reports.
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**1 BACKGROUND**

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 1.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.
- 1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.
- 1.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

**2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

4.1 None

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

5.1 None

**6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

**7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

**8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

## APPENDIX 1